

**Exceptional Item Request Form - FY 2024-2025**

**Request # REV-1**

**Date:** 7/8/2024

**Requestor:** Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	800 - Wastewater
Department Name & No.	60 - Non-Departmental
Line Item No. & Description or NEW Line Item Description	New Revenue Line Item - Monthly Fee for Grinder Pump Maintenance

**Item Description:**

Currently the City of Rollingwood pays for maintenance on the ~120 wastewater Grinder Pumps located throughout the city. These are located on private properties and were installed as part of the wastewater distribution system. In 2024, the city has spent almost \$30,000 maintaining these grinder pumps (an average of about \$4,200 per month). This item proposes a discussion about possibly creating a monthly fee for customers that have a grinder pump on their property to recover some of the costs associated with maintaining them.

**Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)**

This would reallocate the cost of maintenance of these pumps from all residents/customers to those who utilize them. This would also increase awareness and education about how residents can help ensure the longevity of their grinder pumps by not flushing material that can damage them.

Adoption of this exceptional item simply establishes the revenue line item in the budget to allow for the future policy decision.

**Number of Items or Units:** \_\_\_\_\_

**Cost Per Item or Unit:** \_\_\_\_\_

**Additional Cost (Including ongoing maintenance):** \_\_\_\_\_

**Total Cost:** N/A

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

Total Amount Saved: \$ \_\_\_\_\_ -

Please attach any quotes or backup to support this Exceptional Item Request.