

Date: June 2024

WORKING DRAFT

Fund Name and Number: 330 - Court Eff.

Dept Name and Number: 50 - Court

Line Item	Description From Budget	2021-2022 Budget	2022-2023 Budget	2023-2024 Budget	2024-2025 Proposed Budget	Percent Increase (Decrease)	Comments
5158	Office Supplies	\$ 100	\$ 100	\$ 100	\$ 100	0%	
<b>Total Supplies &amp; Operations Expenses</b>		\$ 100	\$ 100	\$ 100	\$ 100	0%	
<b>TOTAL EXPENDITURES</b>		\$ 100	\$ 100	\$ 100	\$ 100	0%	

2021-2022      2022-2023      2023-2024      2024-2025

Exceptional Line Item Requests for Current Budget Cycle by Priority Level

Line Item	Requested Amount	Comments
<b>Total Exceptional Items Requested:</b>		<b>\$0</b>

Total Budget Allocation Requested: \$ 100  
Total Exceptional Items Requested: \$ -

**Grand Total Budget Request for Department: \$ 100**  
  
\$ -  
0%