

Date: June 2024

WORKING DRAFT

Fund Name and Number: 301 - Street Maintenance

Dept Name and Number: 60 - Non Dept.

Line Item	Description From Budget	2021-2022 Budget	2022-2023 Budget	2023-2024 Budget	2024-2025 Proposed Budget	Percent Increase (Decrease)	Comments
5469	Transfer to Street Department	\$ 95,469	\$ 256,115	\$ 300,595	\$ 302,461	1%	Match Expenditures in 100-30 Streets. Budget overages covered by existing unexpended fund balance out of Street Maintenance Fund; Expenditures limited by statute.
	Total Capital Outlays	\$ 95,469	\$ 256,115	\$ 300,595	\$ 302,461	1%	
	TOTAL EXPENDITURES	\$ 95,469	\$ 256,115	\$ 300,595	\$ 302,461	1%	

2021-2022 2022-2023 2023-2024 2024-2025

Exceptional Line Item Requests for Current Budget Cycle by Priority Level

Line Item	Requested Amount	Comments
Total Exceptional Items Requested: \$0		

Total Budget Allocation Requested: \$ 302,461
 Total Exceptional Items Requested: \$ -

Grand Total Budget Request for Department: \$ 302,461

\$ 1,866
 1%