

**Exceptional Item Request Form - FY 2024-2025**

**Request # 100-65-1**

**Date:** 7/8/2024

**Requestor:** Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	General Fund (100)
Department Name & No.	Public Works (65)
Line Item No. & Description or NEW Line Item Description	5161 - Tree Trimming Services (New Line Item)

**Item Description:**

Additional Tree Trimming funds for tree trimming in street Rights of Way.

**Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)**

Currently the city budgets \$25,000 per year in the street department for tree trimming in street rights of way. The funds are not usually spent until the summer when oak wilt season has passed and we know that the budgeted funds have not been spent for any winter weather events. \$25,000 is not enough to cover the amount of trimming that is needed, and if increased this year to cover more streets, the subsequent year allocations could go back down as we get on a more regular trimming schedule.

**Number of Items or Units:** \_\_\_\_\_

**Cost Per Item or Unit:** \$ \_\_\_\_\_ 50,000

**Additional Cost (Including ongoing maintenance):** \_\_\_\_\_

**Total Cost:** \$ **50,000**

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

Offset Savings From Fund/Dept./Line Item No.: \_\_\_\_\_

saved amount: \_\_\_\_\_

saved amount: \_\_\_\_\_

saved amount: \_\_\_\_\_

saved amount: \_\_\_\_\_

saved amount: \_\_\_\_\_

Total Amount Saved: \$ \_\_\_\_\_ -

Please attach any quotes or backup to support this Exceptional Item Request.