

Exceptional Item Request Form - FY 2024-2025

Request # 100-55-2

Date: 7/8/2024

Requestor: Mayor Massingill, Carrying Item for Park Commission

Allocating Additional Funds To:	
Fund Name & No.	100 - General Fund
Department Name & No.	55 - Park
Line Item No. & Description or NEW Line Item Description	5455 - Improvements to Existing Park Assets

Item Description:

Park Tree and Irrigation project as proposed by the Park Commission at their 7/9/2024 Meeting.

Motion: Don Hudson moved to approve the quotation from Maas Verde for adding trees and irrigation per his estimate for \$48,940.87 in the form of an exceptional item for the budget process. Diana Wallace seconded the motion. The motion passed with 5 in favor and 0 against.

Mayor Massingill is carrying this item for the Park Commission

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The Park Commission has been considering this project over the past months and have met with Maas Verde to understand the best options for adding trees to the park.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost (Including ongoing maintenance): _____

Total Cost: **\$ 50,000**

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

Total Amount Saved: \$ _____ -

Please attach any quotes or backup to support this Exceptional Item Request.