

Exceptional Item Request Form - FY 2024-2025

Request # 100-55-1

Date: 7/8/2024

Requestor: Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	100 - General Fund
Department Name & No.	55 - Park
Line Item No. & Description or NEW Line Item Description	5455 - Improvements to Existing Park Assets

Item Description:

ROW Landscape and Trail Refurbishment to Include Pool

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

This item reserves funds to provide ROW Landscape and/or Trail Refurbishment throughout the community, to include potentially a refurbishment of the City Right of Way in front of and adjacent to the park and pool.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost (Including ongoing maintenance): _____

Total Cost: \$ 50,000

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.