

Proposed Exceptional Items - FY 2024-2025

#	Description	Total Cost	General			Streets	Status
			Fund	Water	Wastewater		
AF-1A	COLA 1% (For Non Contract Staff)	\$ 19,736	\$ 14,472	\$ 2,632	\$ 2,632	\$ -	
AF-1B	COLA 2% (For Non Contract Staff)	\$ 39,472	\$ 28,944	\$ 5,264	\$ 5,264	\$ -	
AF-1C	COLA 3% (For Non Contract Staff)	\$ 59,208	\$ 43,416	\$ 7,896	\$ 7,896	\$ -	
AF-2A	Mileage Stipends (\$0.15/mile)	\$ 33,840	\$ 33,840	\$ -	\$ -	\$ -	
AF-2B	Mileage Stipends (\$0.25/mile)	\$ 56,400	\$ 56,400	\$ -	\$ -	\$ -	
AF-2C	Mileage Stipends (\$0.33/mile)	\$ 74,448	\$ 74,448	\$ -	\$ -	\$ -	
AF-2D	Mileage Stipends (\$0.67/mile)	\$ 151,152	\$ 151,152	\$ -	\$ -	\$ -	
AF-3	PW Truck - Outfitted - 1 year payment	\$ 16,600	\$ 1,660	\$ 6,640	\$ 6,640	\$ 1,660	
AF-4	CCTV Camera	\$ 75,000	\$ 37,500	\$ -	\$ -	\$ 37,500	
100-30-1	Additional Tree Trimming Services	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	
100-30-2	Street Maintenance and Repairs ROW Landscape and Trail Refurbishment to include	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	
100-55-1	near the WHAC	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	
100-55-2	Tree and Irrigation Project	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	
REV-1	Monthly Fee - Grinder Pump Maintenance	N/A	\$ -	\$ -	\$ -	\$ -	
Sum of All Items (Not including COLAs or Stipends)		\$ 391,600	\$ 139,160	\$ 6,640	\$ 6,640	\$ 239,160	

Exceptional Item Request Form - FY 2024-2025

Request # AF-1A

Date: 7/8/2024

Requestor: Staff

Allocating Additional Funds To:	
Fund Name & No.	All Funds
Department Name & No.	Various
Line Item No. & Description or NEW Line Item Description	Salaries, Social Security/Medicare, TMRS

Item Description:

1% COLA (For Non-Contract Staff)

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Fund 100 - \$14,472

Fund 200 - \$2,632

Fund 800 - \$2,632

Total: \$19,736

Number of Items or Units: _____

Cost Per Item or Unit: \$ 19,736

Additional Cost Per Item (Including ongoing maintenance): _____

Total Cost: \$ 19,736

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
		Total Amount Saved:	\$ <u>-</u>

Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2024-2025

Request # AF-1B

Date: 7/8/2024

Requestor: Staff

Allocating Additional Funds To:	
Fund Name & No.	All Funds
Department Name & No.	Various
Line Item No. & Description or NEW Line Item Description	Salaries, Social Security/Medicare, TMRS

Item Description:

2% COLA (For Non-Contract Staff)

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

	Fund 100 - \$28,944
	Fund 200 - \$5,264
	Fund 800 - \$5,264

Number of Items or Units: _____

Cost Per Item or Unit: \$ 39,472

Additional Cost Per Item (Including ongoing maintenance): _____

Total Cost: \$ 39,472

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ <u>-</u>	

Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2024-2025

Request # AF-1C

Date: 7/8/2024

Requestor: Staff

Allocating Additional Funds To:	
Fund Name & No.	All Funds
Department Name & No.	Various
Line Item No. & Description or NEW Line Item Description	Salaries, Social Security/Medicare, TMRS

Item Description:

3% COLA (For Non-Contract Staff)

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Fund 100 - \$43,416

Fund 200 - \$7,896

Fund 800 - \$7,896

Number of Items or Units: _____

Cost Per Item or Unit: \$ 59,208

Additional Cost Per Item (Including ongoing maintenance): _____

Total Cost: \$ 59,208

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ <u> -</u>	

Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2024-2025

Request # AF-2 (A-D)

Date: 7/8/2024

Requestor: Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	All Funds
Department Name & No.	Various
Line Item No. & Description or NEW Line Item Description	5007 - Stipends/Certifications

Item Description:

Mileage Stipends for All Employees (Non-Contract).

At \$0.15/mile the total annual cost to the city would be: \$33,840
 At \$0.25/mile the total cost to the city would be: \$56,400
 At \$0.33/mile the total cost to the city would be: \$74,448
 At \$0.67/mile (federal rate) the total cost to the city would be: \$151,152

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The average employee has a 48 mile daily round trip commute to work. An employee mileage stipend would compensate employees based on the distance they travel and would provide an incentive for continued employment in Rollingwood.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost (Including ongoing maintenance): _____

Total Cost: Varies

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____
 Offset Savings From Fund/Dept./Line Item No.: _____
 Offset Savings From Fund/Dept./Line Item No.: _____
 Offset Savings From Fund/Dept./Line Item No.: _____
 Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____
 saved amount: _____
 saved amount: _____
 saved amount: _____
 saved amount: _____
 Total Amount Saved: \$ _____ -

Please attach any quotes or backup to support this Exceptional Item Request.

Employee Mileage Stipend Worksheet

# of Miles	Round Trip	x 20 trips per month (12 for Part Time)	Monthly \$0.15/mile	Annual \$0.15/mile	Monthly \$0.25/mile	Annual \$0.25/mile	Monthly \$0.33/mile	Annual \$0.33/mile	Monthly \$0.67/mile (Federal Rate)	Annual \$0.67/mile (Federal Rate)
24	48	960	\$ 144	\$ 1,728	\$ 240	\$ 2,880	\$ 317	\$ 3,802	\$ 643	\$ 7,718
17	34	680	\$ 102	\$ 1,224	\$ 170	\$ 2,040	\$ 224	\$ 2,693	\$ 456	\$ 5,467
10	20	400	\$ 60	\$ 720	\$ 100	\$ 1,200	\$ 132	\$ 1,584	\$ 268	\$ 3,216
49	98	1960	\$ 294	\$ 3,528	\$ 490	\$ 5,880	\$ 647	\$ 7,762	\$ 1,313	\$ 15,758
10	20	240	\$ 36	\$ 432	\$ 60	\$ 720	\$ 79	\$ 950	\$ 161	\$ 1,930
26	52	1040	\$ 156	\$ 1,872	\$ 260	\$ 3,120	\$ 343	\$ 4,118	\$ 697	\$ 8,362
34	68	1360	\$ 204	\$ 2,448	\$ 340	\$ 4,080	\$ 449	\$ 5,386	\$ 911	\$ 10,934
28	56	1120	\$ 168	\$ 2,016	\$ 280	\$ 3,360	\$ 370	\$ 4,435	\$ 750	\$ 9,005
25	50	1000	\$ 150	\$ 1,800	\$ 250	\$ 3,000	\$ 330	\$ 3,960	\$ 670	\$ 8,040
19	38	760	\$ 114	\$ 1,368	\$ 190	\$ 2,280	\$ 251	\$ 3,010	\$ 509	\$ 6,110
12	24	480	\$ 72	\$ 864	\$ 120	\$ 1,440	\$ 158	\$ 1,901	\$ 322	\$ 3,859
21	42	840	\$ 126	\$ 1,512	\$ 210	\$ 2,520	\$ 277	\$ 3,326	\$ 563	\$ 6,754
33	66	1320	\$ 198	\$ 2,376	\$ 330	\$ 3,960	\$ 436	\$ 5,227	\$ 884	\$ 10,613
19	38	760	\$ 114	\$ 1,368	\$ 190	\$ 2,280	\$ 251	\$ 3,010	\$ 509	\$ 6,110
24	48	960	\$ 144	\$ 1,728	\$ 240	\$ 2,880	\$ 317	\$ 3,802	\$ 643	\$ 7,718
24	48	960	\$ 144	\$ 1,728	\$ 240	\$ 2,880	\$ 317	\$ 3,802	\$ 643	\$ 7,718
27	54	1080	\$ 162	\$ 1,944	\$ 270	\$ 3,240	\$ 356	\$ 4,277	\$ 724	\$ 8,683
21	42	840	\$ 126	\$ 1,512	\$ 210	\$ 2,520	\$ 277	\$ 3,326	\$ 563	\$ 6,754
24	48	960	\$ 144	\$ 1,728	\$ 240	\$ 2,880	\$ 317	\$ 3,802	\$ 643	\$ 7,718
27	54	1080	\$ 162	\$ 1,944	\$ 270	\$ 3,240	\$ 356	\$ 4,277	\$ 724	\$ 8,683
474	948	18800	\$ 2,820	\$ 33,840	\$ 4,700	\$ 56,400	\$ 6,204	\$ 74,448	\$ 12,596	\$ 151,152

	Monthly \$0.15/mile	Annual \$0.15/mile	Monthly \$0.25/mile	Annual \$0.25/mile	Monthly \$0.33/mile	Annual \$0.33/mile	Monthly \$0.67/mile (Federal Rate)	Annual \$0.67/mile (Federal Rate)
Average stipend per employee at different rates:	\$ 141	\$ 1,692	\$ 235	\$ 2,820	\$ 310	\$ 3,722	\$ 630	\$ 7,558

Average Round Trip Per Day Per Employee:	48 Miles
--	----------

Exceptional Item Request Form - FY 2024-2025

Request # AF-3

Date: 7/1/2024

Requestor: Izzy Parra

Allocating Additional Funds To:	
Fund Name & No.	General Fund, Water and Wastewater
Department Name & No.	Streets, Parks, Water, Wastewater
Line Item No. & Description or NEW Line Item Description	5494 - Vehicle Financing Note - Debt Services

Item Description:

F-350 4x4 Utility Truck outfitted with tool bed, grill guard, roof mounted warning lights, and winch. The total estimated cost of the vehicle with all necessary equipment and accessories is \$72,000. In the past, the city has financed a public works vehicle and two police vehicles and is proposing to procure this vehicle in the same manner. Government Capital provided an estimate with a true interest cost of 6.068% that included 5 annual payments of \$16,558.83.

10% Streets (100) - \$1,660
 10% Parks (100) - \$1,660
 40% Water (200) - \$6,640
 40% Wastewater (800) - \$6,640
 Total (All funds) - \$16,600

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The acquisition of a new heavy-duty truck for the Public Works Department is a strategic investment that will enhance the department's efficiency, safety, and capability to serve the community. Its versatility, reliability, cost-effectiveness, and environmental benefits make it an essential addition to the department's fleet. With this new truck, the department can continue to provide high-quality services and maintain the infrastructure that our community depends on.

Number of Items or Units: 1

Cost Per Item or Unit: \$ 16,600

Next 4 years of
payments +
maintenance

Additional Cost (Including ongoing maintenance): \$ 71,400 costs

Total Cost: \$ 88,000

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount:	_____
Total Amount Saved:		\$	<u>-</u>

Please attach any quotes or backup to support this Exceptional Item Request.



GOVERNMENT CAPITAL
CORPORATION

345 Miron Drive, Southlake, Texas 76092

July 10, 2024

Ms. Ashley Wayman
City Administrator
City of Rollingwood, Texas
(512) 327-1838

awayman@rollingwoodtx.gov

Dear Ashley,

Thank you for the opportunity to present a budgetary financing illustration for the purchase of a public works vehicle for the City of Rollingwood. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Rollingwood, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	public works vehicle
EQUIPMENT COST:	\$72,000.00
ANNUAL PAYMENT TERM:	5 Years
TRUE INTEREST COST:	6.068%
PAYMENT AMOUNT:	\$16,558.83
ASSUMED FUNDING DATE:	August 10, 2024
PAYMENTS BEGINNING:	November 10, 2024, then annually

Financing for these projects would be simple, fast and easy due to the fact that:

- ✓ We have an existing relationship with you and have your financial statements on file, expediting the process. Please keep in mind we may also need current year statements.
- ✓ We can provide familiar documentation for your legal counsel.

The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time. The above payment amount includes a fee of \$720.00 to cover applicable fees for issuance expense including underwriting, documentation and legal.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227 or via email Marti.Sauls@govcap.com.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.



PRODUCT PRICING SUMMARY

TIPS USA 210907 AUTOMOBILES

VENDOR- Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: CITY OF ROLLINGWOOD

Prepared by: COLTON MCDONALD

Contact: _____

Phone: 409.659.3831

Email: _____

Email: CMCDONALD@SILSBEEFLEET.C

Product Description: FORD F350 REG CAB

Date: July 3, 2024

A. Bid Item: _____

A. Base Price: \$ **46,995.00**

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
F3A/F3C	2023 F350 REG CAB DRW 4X2 56"CA	\$ 1,495.00		CRUISE	\$ -
99A	6.8L V8 GAS	\$ -	X4L	ELECTRONIC LOCKING AXLE	\$ -
Z1	EXTERIOR WHITE	\$ -	53W	5TH WHEEL PREP	\$ 550.00
AS	INTERIOR GRAY VINYL 40/20/40	\$ -			
	POWER EQUIPMENT GROUP/CRUISE	\$ -			
15J	GOOSENECK HITCH	\$ 250.00			
	TRAILER TOWING PKG	\$ -			
	TRAILER BRAKE CONTROLLER	\$ -			

Total of B. Published Options: \$ **2,295.00**

Published Option Discount (5%) \$ **(114.75)**

C. Unpublished Options

Description	Bid Price	Options	Bid Price
TRUX UPFIT 2376	\$ 19,838.00		

Total of C. Unpublished Options: \$ **19,838.00**

D. Floor Plan Interest (for in-stock and/or equipped vehicles):

\$ -

E. Lot Insurance (for in-stock and/or equipped vehicles):

\$ -

F. Contract Price Adjustment: PREFERRED CUST

\$ **(1,000.00)**

G. Additional Delivery Charge: 255 miles

\$ **446.25**

H. Subtotal:

\$ **68,459.50**

I. Quantity Ordered 1 x H =

\$ **68,459.50**

J. Trade in: _____

\$ -

K. Total Purchase Price

\$ **68,459.50**

ESTIMATE

TRUX Service Body & Rigging
1550 East Cardinal
Beaumont, TX 77705

rhowrance@truxsbr.com
+1 (409) 718-0342



Bill to

SILSBEE FORD
1211 US HIGHWAY 96 N
SILSBEE, TX 77656

Ship to

SILSBEE FORD
1211 US HIGHWAY 96 N
SILSBEE, TX 77656

Estimate details

Estimate no.: 2376
Estimate date: 07/03/2024
Expiration date: 08/05/2024

#	Product or service	Description	Qty	Rate	Amount
1.	READING 56" CA FLIP TOP	READING 56" CA SRW WHITE STEEL SERVICE BODY WITH FLIP TOP LIDS, MASTER LOCKS, POWDER COATED WHITE WITH BUMPER, LED LIGHTING , MOUNTING HARDWARE INSTALLED ON 56" CA SRW LWB FORD F-350	1	\$12,284.00	\$12,284.00
2.	BEDLINER	HIGH PRESSURE SPRAY IN BEDLINER IN BED, ON FLIP TOPS AND REAR BUMPER	1	\$600.00	\$600.00
3.	CAMERA RELOCATION	RELOCATE FACTORY CAMERA	1	\$175.00	\$175.00
4.	LADDER RACK	1000# SERVICE BODY LADDER RACK INSTALLED	1	\$2,247.00	\$2,247.00
5.	BUMPER REPLACEMENT	Sport Series Winch Ready Front Bumper Ranch Hand - FBF235BLR INSTALLED	1	\$2,474.00	\$2,474.00
6.	WARN	VR EVO 12 Winch Warn - WAR103254 INSTALLED	1	\$893.00	\$893.00
7.	LED LIGHTING	8891060 - 15 INCH OCTAGONAL LED MINI LIGHT BAR - AMBER WITH MAGNETIC PLATE INSTALLED ROOF OF CAB	1	\$397.00	\$397.00
8.	LED WORK LIGHTS	LED SQUARE WORK LIGHTS MOUNTED TO FRONT & REAR OF TOP OF SERVICE BODY	4	\$192.00	\$768.00
9.					

ATTN : COLTON MCDONALD
CITY OF ROLLINGWOOD

Total

\$19,838.00

Expiry
date

08/05/2024

Exceptional Item Request Form - FY 2024-2025

Request # AF-4

Date: 7/8/2024

Requestor: Ismael Parra, Public Works Director

Allocating Additional Funds To:	
Fund Name & No.	100 - General Fund & 800 - Wastewater
Department Name & No.	Streets (100-30) & Wastewater (800-60)
Line Item No. & Description or NEW Line Item Description	5171 - Equipment

Item Description:

CCTV Mainline Crawler for Wastewater Mains/Storm Sewer

50% Wastewater (800-60) - \$37,500
50% Streets (100-30) - \$37,500
 Total - \$75,000

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Investing in a CCTV system for inspecting wastewater mains and storm sewers offers several key benefits:

Accurate Inspections: High-resolution video footage allows for precise identification of issues such as blockages, cracks, and leaks, ensuring accurate diagnostics and effective repairs.

Cost Savings: Early detection of potential problems enables timely maintenance, reducing the likelihood of costly emergency repairs and extending the infrastructure's lifespan.

Enhanced Safety: Remote inspections eliminate the need for personnel to enter hazardous environments, improving worker safety and reducing accident risks.

Number of Items or Units: 1

Cost Per Item or Unit: \$ 75,000

Future years -
estimated for
software
updates,
wheels,
hardware etc.

Additional Cost (Including ongoing maintenance): \$ 5,000

Total Cost: \$ **80,000**

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ <u>-</u>	

Please attach any quotes or backup to support this Exceptional Item Request.

RIEZLER CRAWLER CAMERA SYSTEM OVERVIEW

FWL-100 Accessories

-  Lifhook With Holder
-  Lift Fork
-  Camera Elevator
-  D84
-  D96
-  D97
-  D100
-  D117
-  D122
-  Wheel Transport Case

Control Unit



MSE-500

Reels



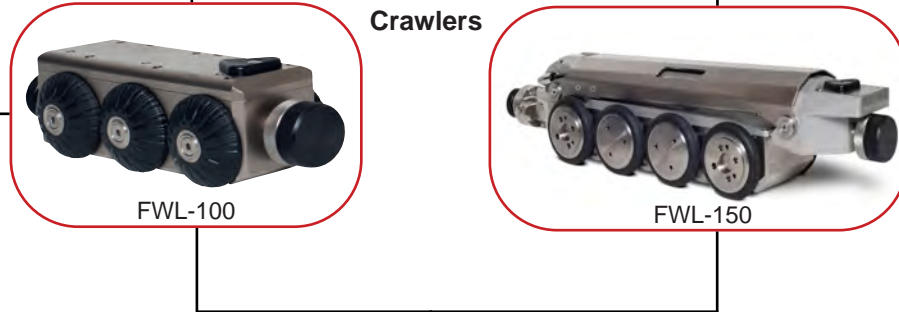
KTM-7X (125)

KTM-7X (200)

KTA-200

KTA-300




Crawlers



FWL-100

FWL-150

FWL-150 Accessories

-  D160
-  D215
-  D15 Wheel Transmission
-  Elevator Extension
-  Lift Hook

Camera Heads



RIK-45

RSK-60

RSK-78

RZK-115

Accessories



Locating Sender

Cable Guide

Light

Rearview Camera

Stainless Steel Holder

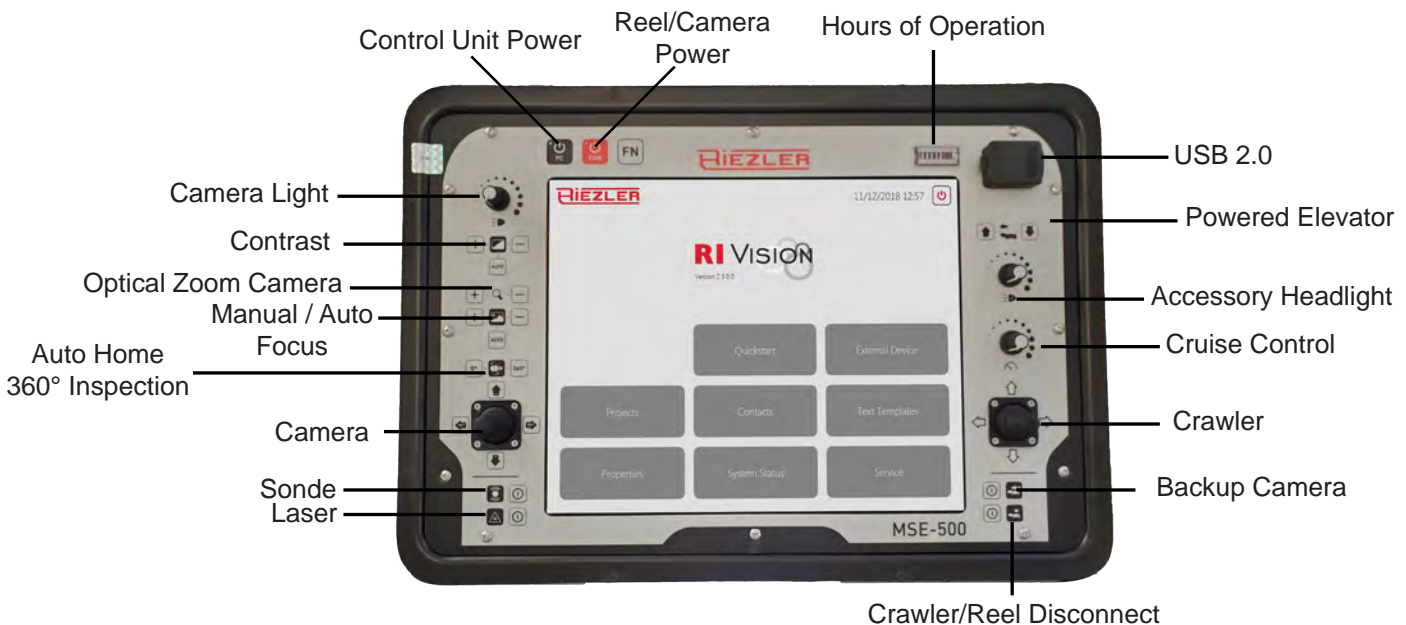
RIEZLER CRAWLER CAMERA CONTROL UNIT

MSE-500 CONTROL UNIT

- High resolution daylight visible 12.4" (1024x768p) touchscreen display
- USB ports for optional keyboard / mouse for added control
- Videos and pictures saved on internal memory with option to export to USB device
- Industrial grade PC with 256 GB SSD harddrive (faster boot-up and loading times)
- Free software updates
- 2 x USB 2.0, 1 x RJ45, 1 x Video IN, 1 x Video OUT, 1 x HDMI
- 110-240 V AC power / max. 250 Watts

CONTROL UNIT SPECIFICATIONS

Dimensions	19.3" L x 15" W x 11.4" H
Weight	22.1 lbs.



RIEZLER CRAWLER CAMERA SOFTWARE



- Free software updates
- Continuous development of new features
- Integrated digital meter counter including sensor values
- Text database to create damage catalogues
- Multilingual user interface and reports
- Customizable interface (logos, business information, movable data fields)
- Modules to allow for measurement, inclination graphics, reports, and data transfer to 3rd party systems (ex. WinCan)

In-pipe Readout

Record, Pause, Stop, Picture, Laser, and Comment

Full Screen View

Custom Colored Overlays

Custom Logo

Distance Counter (Editable)

Camera Tilt/Pan PSI Status

Crawler Angle/Pitch PSI Status

Digital Zoom

Digital Pan

Camera and Crawler Status

- Pressure
- Camera Pan and Tilt Degrees
- Crawler Inclination Percent

Current Project List

Pictures / Comments

Distance Counter

System Memory Available

Video Quality

Date and Time Stamps

Project Name	Year	Status
City of Orting	2018	Active
City of Orting	2017	Completed
City of Orting	2016	Completed
City of Orting	2015	Completed
City of Orting	2014	Completed
City of Orting	2013	Completed
City of Orting	2012	Completed
City of Orting	2011	Completed
City of Orting	2010	Completed
City of Orting	2009	Completed
City of Orting	2008	Completed
City of Orting	2007	Completed
City of Orting	2006	Completed
City of Orting	2005	Completed
City of Orting	2004	Completed
City of Orting	2003	Completed
City of Orting	2002	Completed
City of Orting	2001	Completed
City of Orting	2000	Completed
City of Orting	1999	Completed
City of Orting	1998	Completed
City of Orting	1997	Completed
City of Orting	1996	Completed
City of Orting	1995	Completed
City of Orting	1994	Completed
City of Orting	1993	Completed
City of Orting	1992	Completed
City of Orting	1991	Completed
City of Orting	1990	Completed
City of Orting	1989	Completed
City of Orting	1988	Completed
City of Orting	1987	Completed
City of Orting	1986	Completed
City of Orting	1985	Completed
City of Orting	1984	Completed
City of Orting	1983	Completed
City of Orting	1982	Completed
City of Orting	1981	Completed
City of Orting	1980	Completed



Export To PDF

- Customizable Logo
- Timestamps to video
- Correlating pictures
- Job descriptions
- Damage descriptions
- Easily exported to a USB device

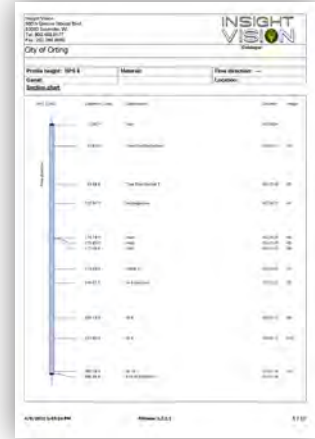


RIEZLER CRAWLER CAMERA SOFTWARE MODULES

RI-VISION MODULES

RiVision Report

- Allows for the creation of country-specific damage catalog reports, directly at the control unit.
- Free updates, when damage catalogs change or are upgraded.
- Compatible with WinCan vX



RiVision RS232

- Allows for the use of external systems, especially useful when recording inspections with third-party software (ex. WinCan vX) instead of RiVision.



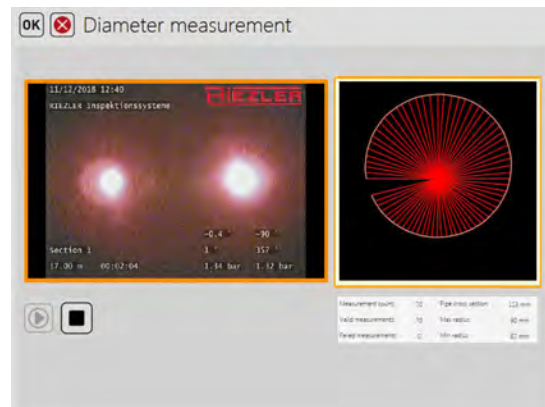
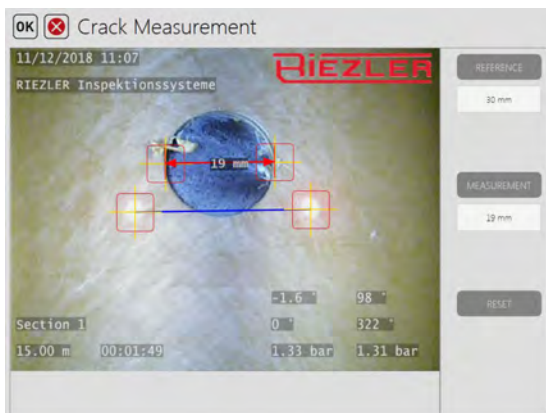
RiVision Inclination

- Allows for the creation of inclination graphics automatically at the control unit.



RiVision Measurement

- Allows for precise measurement of cracks and deformations within the pipe, using the full potential of the pan and tilt cameras with integrated parallel lasers.
- Autonomously determine the diameter of the pipe with a touch of a button.



RIEZLER CRAWLER CAMERA REEL OPTIONS



KTA-200 MOTORIZED REEL

- Automatic cable position
- Integrated control unit
- 492 - 656 feet of kevlar-reinforced, acid and abrasion resistant camera cable
- Manual or crawler synchronized feed mode
- Adjustable tractive force
- Meter counter with incremental position encoder and output shaft
- Customizable with multiple crawlers and camera heads to choose from

KTA-200 REEL SPECIFICATIONS

Dimensions	34.7" L x 13.8" W x 18.9" H
Weight	110 lbs. with 200m Cable

KTA-300 MOTORIZED REEL

- Automatic cable position
- Integrated control unit
- 656 - 1000 feet of kevlar-reinforced, acid and abrasion resistant camera cable
- Manual or crawler synchronized feed mode
- Adjustable tractive force
- Meter counter with incremental position encoder and output shaft
- Customizable with multiple crawlers and camera heads to choose from

KTA-300 REEL SPECIFICATIONS

Dimensions	37" L x 15.7" W x 22.4" H
Weight	170 lbs. with 300m Cable



KTM-7x(200) MANUAL REEL



- Stable stainless steel frame
- 656 feet of kevlar-reinforced cable
- Integrated digital meter counter
- Fully customizable with multiple crawlers and camera heads to choose from
- Adjustable break

200m REEL SPECIFICATIONS

Dimensions	17.7" L x 14.6" W x 21.3" H
Weight	57 lbs. with 200m Cable

KTM-7x(125) MANUAL REEL

- Stable stainless steel frame
- 410 feet of kevlar-reinforced cable
- Integrated digital meter counter
- Fully customizable with multiple crawlers and camera heads to choose from
- Adjustable break

125m REEL SPECIFICATIONS

Dimensions	17.7" L x 13.8" W x 21.3" H
Weight	43 lbs. with 125m Cable



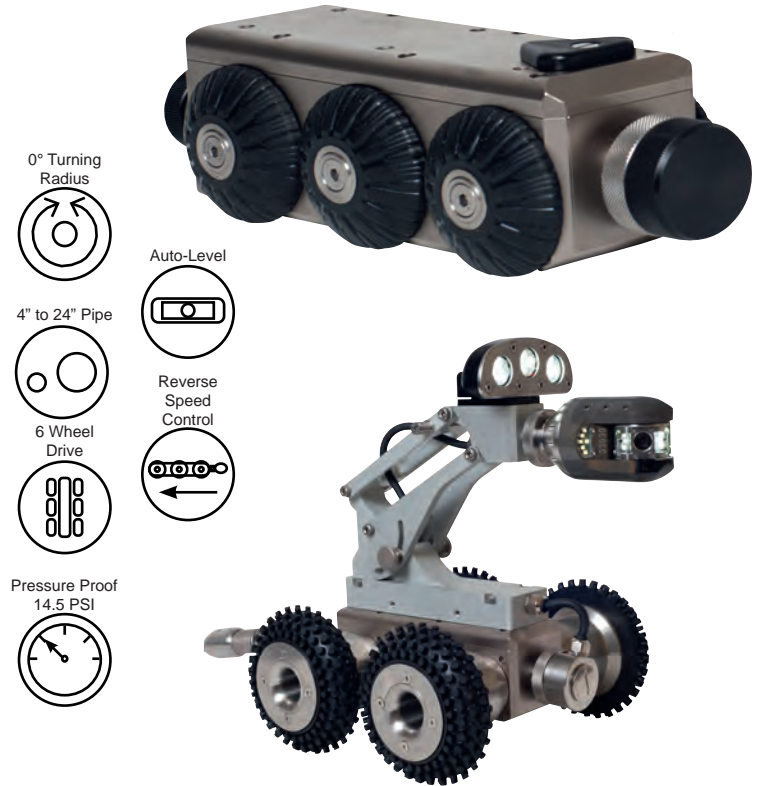
RIEZLER CRAWLER CAMERA

CRAWLER OPTIONS

FWL-100 CRAWLER

- Suitable for use in 4 to 24 inch pipe (with appropriate accessories)
- Speed control in reverse
- Steerable, with 6 powered wheels
- Mechanical camera elevator (optional)
- Pressure-proof till 14.5 PSI
- Internal pressure view
- Tilt measurements long. and lat. axis
- Power supply via control unit
- Fully customizable with multiple camera options

FWL-100 CRAWLER SPECIFICATIONS	
Dimensions	9.5" L x 3.4" W x 3.1" H
Weight	14.55 lbs.
Engine	2 BLDC-engine at 30 Watt
Materials	Brass / Stainless Steel



FWL-150 CRAWLER





- Suitable for use in 6 to 80 inch pipe (with appropriate accessories)
- Speed control in reverse
- Steerable, with 8 powered wheels
- Electrical powered camera elevator (stock)
- Pressure-proof till 14.5 PSI
- Internal pressure view
- Tilt measurements long. and lat. axis
- Power supply via control unit
- Fully customizable with multiple camera options

FWL-150 CRAWLER SPECIFICATIONS	
Dimensions	21.3" L x 5.1" W x 4.7" H
Weight	40.8 lbs.
Engine	2 BLDC-engine at 50 watt
Materials	Aluminum / Stainless Steel



RIEZLER CRAWLER CAMERA

CAMERA OPTIONS

	RIK-45	RSK-78	RSK-60	RZK-115
				
Self Leveling	X	X	X	X
Auto Pan 90°		X	X	X
Auto 360 Inspection		X	X	X
Pressure Supervision and Alarm		X	X	X
Swivel Range		+/- 110°	+/- 115°	+/- 125°
Parallel Laser			X	X
Pipe Size	3" - 16"	4" - 48"	3" - 24"	6" - 80"
Waterproof	72.5 PSI or 130' Depth	72.5 PSI or 130' Depth	72.5 PSI or 130' Depth	72.5 PSI or 130' Depth
LED Lights	12	18 Dimmable	18 Dimmable	30 Dimmable
Lens Angle	85°	85°	68°	4° - 68°
Focus	Fixed	Adjustable	Adjustable	Adjustable and Auto Focus
Zoom	3x Digital From MSE-500	3x Digital From MSE-500	3x Digital From MSE-500	10x Optical 32x Digital
Image Sensor	1/2.8" Color-CMOS	1/2.8" Farb-CMOS	1/4" Color-CMOS	1/3" Color-CMOS
Resolution	700 lines	700 lines	420 lines	700 lines
Dimensions	1.77" Diameter 2.75" Long	3.1" Diameter 4.3" Long	2.36" Diameter 3.94" Long	4.5" Diameter 6.3" Long
Weight	1 Lb	2.1 Lbs	1.5 Lbs	4.8 Lbs

*All values based on ideal pipe conditions



RIEZLER CRAWLER CAMERA ACCESSORIES

FWL-100 Accessories



Lowering Fork

Used to lower the small crawler into the pipe



Lift Hook With Holder

33 feet of rope with lift hook and holder



Camera Elevator

Usable in 12"+ pipe
Mechanical



Wheel

D84
Usable in 6"+ pipe



Wheel

D96
Usable in 6"+ pipe
Metal-grit traction



Wheel

D97
Usable in 8"+ pipe



Wheel

D100
Usable from 8"+ pipe
Metal-grit traction



Wheel

D117
Usable in 12"+ pipe



Wheel

D122
Usable in 12"+ pipe
Recommended for ducts or flat areas



Wheel Transport Case

Stores the spare wheel sets when not in use.

FWL-150 Accessories



D15 Wheel Transmission

Used in 20"+ pipe



Wheel

D160
Usable in 12"+ pipe



Wheel

D215
Spare wheel for the D15 Wheel Transmission



Elevator Extension

Allows the crawler to inspect pipes 40" - 80"+



Lift Hook

33 feet of rope with lift hook

Accessories for Both



Rear Camera

RFK-100
Usable from 4"+ pipe



Cable Guide

33 feet of rope with stainless steel cable guide



Locating Sender

512khz
Used to be able to locate the crawler underground



Additional Light

ZBL-500
Usable from 12"+ pipe
9 ultrabright LEDs



Stainless Steel Holder

Stainless steel holder for the MSE-500 control unit



RIEZLER CRAWLER CAMERA SERVICE



Insight Vision focuses on providing quick and efficient service for our customers. Most of the service work is done right at our home facility in Saukville, WI. Our expert service technicians are trained to diagnose and repair our full line of camera systems. Unlike some of our competitors, our typical repairs do not take weeks or months to complete.

What to Expect



- One on one customer service
- Expert service technicians
- Quick repair turnaround times (typical repair completed in less than 48 hours)
- Over the phone trouble shooting
- Speak directly to a person, no robotic call ques
- Smooth service experience



Exceptional Item Request Form - FY 2024-2025

Request # 100-30-1

Date: 7/8/2024

Requestor: Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	General Fund (100)
Department Name & No.	Streets (30)
Line Item No. & Description or NEW Line Item Description	5161 - Tree Trimming Services

Item Description:

Additional Tree Trimming funds for tree trimming in street Rights of Way.

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Currently the city budgets \$25,000 per year in the street department for tree trimming in street rights of way. The funds are not usually spent until the summer when oak wilt season has passed and we know that the budgeted funds have not been spent for any winter weather events. \$25,000 is not enough to cover the amount of trimming that is needed, and if increased this year to cover more streets, the subsequent year allocations could go back down as we get on a more regular trimming schedule.

Number of Items or Units: _____

Cost Per Item or Unit: \$ _____ 50,000

Additional Cost (Including ongoing maintenance): _____

Total Cost: \$ 50,000

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.: _____	saved amount: _____
Total Amount Saved: \$ _____ -	

Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2024-2025

Request # 100-30-2

Date: 7/8/2024

Requestor: Ismael Parra, Public Works Director

Allocating Additional Funds To:	
Fund Name & No.	100 - General Fund (301 Street Maintenance)
Department Name & No.	30 - Streets
Line Item No. & Description or NEW Line Item Description	5355 - Street Maintenance & Repairs

Item Description:

Street Paving associated with the Pavement Priorities Plan. Exceptional item paid for out of Street Maintenance Fund Unexpended Balance. This item was funded last year at \$150,000 but was not spent. In addition to that amount being carried over, this \$150,000 would allow the city to complete a larger section of the Pavement Priorities Plan.

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

Completing projects from the Pavement Priorities Plan will increase the life of our streets and save the city money over time as streets will be less likely to require more frequent reconstruction.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost (Including ongoing maintenance): _____

Total Cost: \$ 150,000

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____
 Offset Savings From Fund/Dept./Line Item No.: _____
 Offset Savings From Fund/Dept./Line Item No.: _____
 Offset Savings From Fund/Dept./Line Item No.: _____
 Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____
 saved amount: _____
 saved amount: _____
 saved amount: _____
 saved amount: _____
 Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2024-2025

Request # 100-55-1

Date: 7/8/2024

Requestor: Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	100 - General Fund
Department Name & No.	55 - Park
Line Item No. & Description or NEW Line Item Description	5455 - Improvements to Existing Park Assets

Item Description:

ROW Landscape and Trail Refurbishment to Include Pool

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

This item reserves funds to provide ROW Landscape and/or Trail Refurbishment throughout the community, to include potentially a refurbishment of the City Right of Way in front of and adjacent to the park and pool.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost (Including ongoing maintenance): _____

Total Cost: **\$ 50,000**

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

Total Amount Saved: **\$ -**

Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2024-2025

Request # 100-55-2

Date: 7/8/2024

Requestor: Mayor Massingill, Carrying Item for Park Commission

Allocating Additional Funds To:	
Fund Name & No.	100 - General Fund
Department Name & No.	55 - Park
Line Item No. & Description or NEW Line Item Description	5455 - Improvements to Existing Park Assets

Item Description:

Park Tree and Irrigation project as proposed by the Park Commission at their 7/9/2024 Meeting.

Motion: Don Hudson moved to approve the quotation from Maas Verde for adding trees and irrigation per his estimate for \$48,940.87 in the form of an exceptional item for the budget process. Diana Wallace seconded the motion. The motion passed with 5 in favor and 0 against.

Mayor Massingill is carrying this item for the Park Commission

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The Park Commission has been considering this project over the past months and have met with Maas Verde to understand the best options for adding trees to the park.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost (Including ongoing maintenance): _____

Total Cost: \$ **50,000**

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

Total Amount Saved: \$ _____

Please attach any quotes or backup to support this Exceptional Item Request.



**CITY OF ROLLINGWOOD
403 NIXON DRIVE
AUSTIN, TEXAS 78746**

Sales: Ted Maas
Tree Planting and Irrigation
403 Nixon Drive Austin, Texas 78746

Est ID: EST4663432
Date: May-30-2024

Tree and Other Planting \$36,077.75

Scope of work:

- Plant trees along greenspace East of the ball fields, in between the trail and the asphalt parking lot. Also, planting in the triangular area North of the ball field and across the trail from the butterfly garden.
 - Use Microlife, an organic fertilizer, when planting to increase biological activity in the soil.
 - Plant trees in addition to grasses and shrubs around the rootzone of the trees to:
 - Increase water infiltration
 - Increase plant and root system diversity in the soil which increases soil function and nutrient cycling
 - Regulate temperature and moisture within the rootzone of the trees
 - Insulate the tree from wind
- Add native hardwood mulch to planting areas to increase moisture retention.

***Plant selection is based on availability at the time of the project.

4 Each	OAK BURR PREMIUM - 65 Gal
5 Each	OAK CHINQUAPIN - 65 Gal
4 Each	OAK MONTEREY - 65 Gal
3 Each	REDBUD TEXAS - 24" Box
1 Each	MEXICAN PLUM - 15 Gal
45 Each	GRASS BIG MUHLY - 3 Gal
45 Each	GRASS GULF MUHLY - 5 Gal
80 Each	GRASS LITTLE BLUESTEM - 1 Gal

35 Each	ANISACANTHUS FLAME - 3 Gal
35 Each	YUCCA TWISTLEAF GREEN - 5 Gal
41 Each	NOLINA LINDHEIMER - 5 Gal
45 Each	SALVIA GREGGII ASSORTED - 3 Gal
85 Each	GRASS SIDE OATS GRAMA - 1 Gal
32 Each	TEXAS AGARITA - 5 Gal
32 Each	ELBOW BUSH - 5 Gal
9 Each	Stakes - Arbor Brace
2 Days	Mini Skid Steer
2 Days	Excavator (2 Ton)
1 Days	Dump Trailer
15 CUYD	Texas Cut Hardwood Mulch
2 Each	Microlife Acidifier 40# - 40#
1 Each	Haul Off and Dump - Soil

Irrigation	\$10,096.75
-------------------	--------------------

Scope of work:

- Install three bubbler irrigation zones for the trees.
- Install three drip irrigation zones for plantings around the newly planted trees.

3 Each	Irrigation Install - Drip Zone
3	Irrigation Install - Bubbler Zone

Subtotal	\$46,174.50
Taxes	\$2,766.37
Estimate Total	\$48,940.87

Contract Payment Summary

PO #	Contract #
------	------------

Payment Terms and Conditions

This Proposal expires 30 days from the date of this email. Upon the acceptance of the work, payment of the unpaid balance Fixed Contract Price when due together with such Value Added Taxes as may be applicable to such payment. The Estimate

Total is a Fixed Contract Price and will only change pursuant to section "**Procedure for Extra Work and Changes**" below.

Warranty and Tolerances

- **Payments Received:** The Warranty for the contract is only valid if payment is received in full on acceptance of the work.
- **Maas Verde Representations:** Maas Verde will perform the Scope of Work in a workmanlike and professional manner in compliance with all applicable laws, regulations, codes, and restrictive covenants of which he is made aware.
- **Client Representations:** Client is the legal owner of the Property, or is otherwise authorized to contract for work on the Property. Client has undertaken its own due diligence to ascertain whether the Scope of Work is in compliance with any restrictive covenants, easements, and homeowner association requirements. Client is responsible for ascertaining property boundary and property lines on the Property and is responsible for identifying the location of same. Client will provide Maas Verde, its employees, agents, and subcontractors reasonable access to the Property and agrees to keep the Property clear of all known and potential hazards and agrees to keep pets properly restrained and out of the work area of the Property.
- **Subcontractors:** Maas Verde will perform the Scope of Work with its own employees and/or subcontractors retained by him depending upon the work requirements. Maas Verde will fully pay its subcontractors and in all instances remain responsible for the proper completion of the Scope of Work.
- **Risk of Unknown Conditions:** During the performance of its Scope of Work, Maas Verde may discover unknown or hidden sub-surface conditions, utility lines, water pondage or springs, or other conditions rendering performance of the Scope of Work impracticable. In such eventuality, Maas Verde may at its option renegotiate the Fixed Contract Price and Scope of Work taking into account such conditions, or terminate this Contract with payment owed for work performed prior to termination.
- **Damaged Utilities:** Should damage occur to utilities during construction, Maas Verde is only liable for the cost of the repair. Maas Verde is not liable in any way for inconvenience to the Client caused by damage to the utilities. Damage to neighbors buried utilities, on the Client's property, are the responsibility of the Client.
- **Entire Agreement:** The Contract reflects the entire agreement between Maas Verde and Client. This Contract supersedes all prior written and oral representations. The Contract may not be amended, altered, or supplemented except in writing and signed by both Maas Verde and Client.
- **Dispute Resolution:** If any dispute arises involving performance or payment under this Contract or if any damage or liabilities arise during the performance of the Scope of Work, any and all such controversies between the parties will be submitted to mandatory mediation as a condition precedent to any further proceeding. If such mediation cannot resolve the parties' differences, the parties to this Contract agree to submit to binding arbitration pursuant to the provisions of TEX. CIV. PRAC. & REM. CODE §171.001 et seq. as the parties' sole and exclusive remedy. Any arbitration will take place before a single arbitrator selected by agreement of the parties; however, if the parties cannot agree as to the selection of an arbitrator, the arbitrator will be appointed by a Travis County District Court Judge.

Procedure for Extra Work and Changes

Maas Verde and Client acknowledge and agree that minor inconsistencies or conflicts within the Scope of Work Addendum shall be resolved by Landscaper in its reasonable discretion. Further, unknown conditions on the Property such as concealed conditions on the property, unknown utilities or other sub-surface conditions, might require minor variations or revisions to the Scope of Work as it is being undertaken.

Maas Verde and Client acknowledge and agree that significant changes to the Scope of Work shall cause a revision to the Fixed Contract Price referenced in this Scope of Work and proposal. Significant changes to the Scope of Work will be proposed in the form of a Change Order(s). Maas Verde will not complete any Scope of Work related to any Change Order(s) without written acceptance of the Change Order(s) by the Client.


Material Tolerances

- Wood: Pressure treated wood cannot be guaranteed against warp age, checking, or cupping. Cedar is expected to crack especially 6X6 up to 3/8 inch gaps and the entire length of the wood. Ipe is expected to crack especially 4X4 up to 3/8 inch gaps and the entire length of the wood.
- Stone: Natural stone has color variations that vary from stone to stone. In addition, mineral deposits such as lime, iron, etc. can change the stone and even bleed. This is the nature of the product and the Client accepts this as a natural and acceptable quality of the stone.
- Metal: Metal, which is not galvanized, is not guaranteed from rusting commencing immediately after installation.
- Concrete: Spider cracks (hairline stress-fractures) are considered a normal characteristic of all types of concrete. Concrete may crack substantially over time due to proximity of tree roots. Colored concrete consistencies vary from truck to truck; therefore it is not possible to produce an exact match with pours over nine meters. The Client absolves Maas Verde of liability if "smooth" concrete is the desired finish (due to slippage).
- Warranty Time Period: Maas Verde warrants all construction and installation for a period of one year, providing that they have been maintained properly. All construction materials are subject to manufacturer's specific warranties/guarantees. Planting is warranted for three months if there is an approved irrigation system.
- Client Responsibilities: The Client recognizes and agrees that they have a responsibility to maintain constructions, plants, bushes, trees, and other installations in keeping with standard quality maintenance requirements in order for the Warranty to remain in affect. Failure to properly maintain materials or horticulture installations will void the warranty. Client further recognizes and agrees that damage to construction, materials, horticulture elements and other warrantable items of the project will not be warranted if the damage or loss is due to elements beyond the control of Maas Verde. For example, flooding eaves troughs that damage plants, fallen branches, animal caused damage, frozen/burst irrigation or drainage pipes that were not seasonally drained at the proper time, use of improper chemicals, improper maintenance, extreme or unusual weather conditions, and similar and/or related situations – void all warranties provided by Maas Verde.
- Use of Client Selected and Approved Substandard Materials: Client recognized and agrees that if the Client has chosen and approved the use of substandard materials for any application that the one year warranty will be void or otherwise limited in writing on those items so impacted, but will remain in affect for all other elements of the project not impacted directly or indirectly by use of substandard materials. Maas Verde will notify in writing to the Client any material that the Client has selected that would negatively impact the one year warranty of Maas Verde – prior to purchasing and/or installing such materials.
- Material Grades: The Client recognizes that all materials come in a range of grades of quality and finishes, and that natural materials are not perfect. Natural wood have knots, and other natural materials have variability in color due to a wide range of factors, and that sample while useful in material selection decision-making, cannot be expected to accurately represent the total completed surface of a given construction or installation. Maas Verde shall endeavor to enable the Client to see or understand the representative range of color, surface texture, and related of all materials begin seriously considered for installation on a project, however, it will be responsibility of the Client for the final selection of those materials. Once the selection has been approved by the Client, the Client will be responsible for all costs associated with changing any given material should the Client change their mind during or after material is purchased or constructed.

Planting + Plant Warranty

- *Trees*: All trees are warranted for one growing season from the date of installation, provided that Maas Verde is in agreement that the plants are sufficiently hardy and appropriate for the soil, climate, and weather conditions associated with the site, and that they are properly maintained in keeping with standards for assuring the longevity of such plants, including automatic irrigation.
- *Shrubs and Perennials*: Shrubs and Perennials are guaranteed for thirty days from the date of installation, provided that Maas Verde is in agreement that the plants are sufficiently hardy and appropriate for the soil, climate, and weather conditions associated with the site, and that they are properly maintained in keeping with standards for assuring the longevity of such plants, including automatic irrigation.

- *Plant Seasonality:* Various plants, bushes, shrubs, and trees have ideal times for planting. Planting out of season at the request of Clients will void any warranty for those plants. Maas Verde will point out in writing to the Client any requested planting that will void the warranty on those plants so affected by out of season planting. The Client reserves the right to request that plants that cannot be planted with out voiding the warranty be exchanged or planted in the next plantable season without any additional costs being borne by the Client.
- *Plant Availability:* In some instances, some plants, shrubs, bushes, and trees may not be readily available to procure in time for the required planting period associated with the Contract. In that event, Maas Verde will work closely with the Client to provide a approved substitution(s) – subject to availability.
- *Plant Diseases:* Should the Client recognize ill health in the plants, shrubs, bushes, or trees that have been supplied under the Contract, it is the Client's responsibility to immediately inform Maas Verde. Maas Verde will determine the nature and source if the illness. If it is deemed that the plant was infected prior to installation, Maas Verde reserves the right to first using herbicides, fertilizers, and insecticides to return the plants to good health. Should efforts to restore the plant's health fail, the Client is entitled to a refund only. Due to plant availability, the Client assumes the risk and liability of rare specimens. However, Maas Verde reserves the right to remove all or a portion of the warranty depending upon the nature of the source of the plant infections and the approved policies of Maas Verde. In all cases, Maas Verde shall work with the Client to minimize damage to the existing Contract related plants.
- *Plant Replacement:* Maas Verde is entitled to up to one year to source, match and replace dead or ill plants (due to scarcity). The Client reserves the right to either a full refund within one year or wait for a suitable replacement. Should the plant be a matching pair or series, and it is not possible to replace, Maas Verde agrees to replace all plants in the series or pair at Maas Verde's cost.
- *Lawns:* All new sod under shade are not guaranteed. New lawns are guaranteed to be healthy at time of installation only. Should new sod be damaged due to animals (pets or wild animals, i.e. raccoons, skunks) the Client will incur all costs for replacement.
- *Water Plants:* Water plants are guaranteed for same-planted season only.
- *Weeds:* Maas Verde shall use it's efforts to minimize any weeds, however, Maas Verde shall not be required to inspect or otherwise ensure that there is no weed or other unwanted plant matter upon the Client's property in any soil or root balls/planting container of plant materials, nor shall it provide warranty for the removal of existing weeds.
- *Directions for Maintaining Plant Material:* Maas Verde will provide, verbally or in writing, a guide for the care and maintenance of all planning provided. Failure to comply with the guidelines set out therein shall void any warranty or guarantee provided by Maas Verde whether express or implied.
- *Replacement plant material:* Maas Verde does not guarantee plant material that has been transplanted on site. Replacement plant material is not guaranteed.
- *Required Maintenance:* Maas Verde will provide technical direction, verbally or in writing, for all plant material constructed, erected, implemented or planted on the site as part of the Contract. Failure to follow the recommendations with equal, equivalent or superior maintenance efforts, tools and resources will void any Maas Verde warranty on items so affected. Where Maas Verde recognizes that the Client lacks sufficient resources (water pressure, power outlets, and related) to enable the full maintenance and enjoyment of the materials, construction(s) and/or horticultural elements associated with this Contract, Maas Verde will also inform the Client and recommend possible solutions. However, Maas Verde is not obligated to be wary of such needs or to account for them in this Contract in terms of design, construction or costs, and the Client fully accepts responsibility for obtaining such knowledge and acting accordingly.
- *Water Supply:* Where water supply becomes an issue and negatively detracts from ponds, waterfalls, and other water features, the Client recognizes and agrees that such problems are the sole responsibility of the Client.

Contractor: 

Ted Maas

Client: _____

Signature Date: 06/05/2024

Signature Date: _____

Email: ted@maasverde.com

Exceptional Item Request Form - FY 2024-2025

Request # REV-1

Date: 7/8/2024

Requestor: Mayor Gavin Massingill

Allocating Additional Funds To:	
Fund Name & No.	800 - Wastewater
Department Name & No.	60 - Non-Departmental
Line Item No. & Description or NEW Line Item Description	New Revenue Line Item - Monthly Fee for Grinder Pump Maintenance

Item Description:

Currently the City of Rollingwood pays for maintenance on the ~220 wastewater Grinder Pumps located throughout the city. These are located on private properties and were installed as part of the wastewater distribution system. In 2024, the city has spent almost \$30,000 maintaining these grinder pumps (an average of about \$4,200 per month). This item proposes a discussion about possibly creating a monthly fee for customers that have a grinder pump on their property to recover some of the costs associated with maintaining them.

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

This would reallocate the cost of maintenance of these pumps from all residents/customers to those who utilize them. This would also increase awareness and education about how residents can help ensure the longevity of their grinder pumps by not flushing material that can damage them.

Adoption of this exceptional item simply establishes the revenue line item in the budget to allow for the future policy decision.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost (Including ongoing maintenance): _____

Total Cost: N/A

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

saved amount: _____

Total Amount Saved: \$ _____ -

Please attach any quotes or backup to support this Exceptional Item Request.